

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

**2001**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

**A For the 2001 calendar year, or tax year beginning** October 1, 2001, and ending September 30, 2002

- B** Check if applicable
- Address change
  - Name change
  - Initial return
  - Final return
  - Amended return
  - Application pending

Please use IRS label or print or type See Specific Instructions	<b>C Name of organization</b> Gallaudet University		<b>D Employer identification number</b> 53-0199507
	Number and street (or PO box if mail is not delivered to street address) Room/suite		<b>E Telephone number</b> 202-651-5299
	800 Florida Avenue, NE		<b>F Accounting method</b> <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____
	City or town, state or country, and ZIP + 4 Washington, DC 20002		

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

**H and I are not applicable to section 527 organizations**

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** If "Yes," enter number of affiliates \_\_\_\_\_

**H(c)** Are all affiliates included? (If "No," attach a list See instructions)  Yes  No

**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**I** Enter 4-digit GEN N/A

**M** Check  if the organization is not required to attach Sch B (Form 990, 990-EZ or 990-PF)

**G Web site** WWW.GALLAUDET.EDU

**J Organization type** (check only one)  501(c) ( 3 ) (insert no)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

**L** Gross receipts Add lines 6b, 8b, 9b and 10b to line 12 39,941,275

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See Specific Instructions on page 16)

SCANNED Revenue JUN 10 2003

<b>1</b>	Contributions, gifts, grants, and similar amounts received				
<b>a</b>	Direct public support	<b>1a</b>	9,109,394		
<b>b</b>	Indirect public support	<b>1b</b>			
<b>c</b>	Government contributions (grants)	<b>1c</b>	95,938,000		
<b>d</b>	Total (add lines 1a through 1c) (cash \$ <u>105,047,394</u> noncash \$ _____)	<b>1d</b>		105,047,394.00	
<b>2</b>	Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>		32,750,172.00	
<b>3</b>	Membership dues and assessments	<b>3</b>		0	
<b>4</b>	Interest on savings and temporary cash investments	<b>4</b>		1,766,245	
<b>5</b>	Dividends and interest from securities	<b>5</b>		578,296	
<b>6a</b>	Gross rents	<b>6a</b>	0		
<b>b</b>	Less rental expenses	<b>6b</b>	0		
<b>c</b>	Net rental income or (loss) (subtract line 6b from line 6a)	<b>6c</b>		0.00	
<b>7</b>	Other investment income (describe _____)	<b>7</b>		0	
<b>8a</b>	Gross amount from sales of assets other than inventory	(A) Securities	32,851,125	<b>8a</b>	0
<b>b</b>	Less cost or other basis and sales expenses		39,941,275	<b>8b</b>	0
<b>c</b>	Gain or (loss) (attach schedule) <u>STMT 2</u>		(7,090,150.00)	<b>8c</b>	0.00
<b>d</b>	Net gain or (loss) (combine line 8c, columns (A) and (B))	<b>8d</b>		(7,090,150.00)	
<b>9</b>	Special events and activities (attach schedule)				
<b>a</b>	Gross revenue (not including \$ _____ of contributions reported on line 1a)	<b>9a</b>	0		
<b>b</b>	Less direct expenses other than fundraising expenses	<b>9b</b>	0		
<b>c</b>	Net income or (loss) from special events (subtract line 9b from line 9a)	<b>9c</b>		0.00	
<b>10a</b>	Gross sales of inventory, less returns and allowances	<b>10a</b>	0		
<b>b</b>	Less cost of goods sold	<b>10b</b>	0		
<b>c</b>	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	<b>10c</b>		0.00	
<b>11</b>	Other revenue (from Part VII, line 103)	<b>11</b>			
<b>12</b>	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	<b>12</b>		133,051,957.00	
<b>13</b>	Program services (from line 44, column (B))	<b>13</b>		96,234,494.00	
<b>14</b>	Management and general (from line 44, column (C))	<b>14</b>		39,654,240.00	
<b>15</b>	Fundraising (from line 44, column (D))	<b>15</b>		1,063,051.00	
<b>16</b>	Payments to affiliates (attach schedule)	<b>16</b>		0	
<b>17</b>	Total expenses (add lines 16 and 44, column (A))	<b>17</b>		136,363,255.00	
<b>18</b>	Excess or (deficit) for the year (subtract line 17 from line 12)	<b>18</b>		(3,311,298.00)	
<b>19</b>	Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>		258,049,103.00	
<b>20</b>	Other changes in net assets or fund balances (attach explanation) <u>STMT 2</u>	<b>20</b>		(6,784,535)	
<b>21</b>	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	<b>21</b>		247,953,270.00	

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**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 21.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) <b>STMT 3</b>	0	0		
23	Specific assistance to individuals (attach schedule)	930,173	930,173		
24	Benefits paid to or for members (attach schedule)	0	0		
25	Compensation of officers, directors, etc	959,601	0	959,601	0
26	Other salaries and wages	68,158,520	57,934,742	9,588,326	636,452
27	Pension plan contributions	7,235,487	6,150,164	1,085,323	0
28	Other employee benefits	9,563,338	7,172,504	2,228,748	162,086
29	Payroll taxes	0	0	0	0
30	Professional fundraising fees	0	0	0	0
31	Accounting fees	101,325	0	101,325	0
32	Legal fees	77,948	0	77,948	0
33	Supplies	2,917,119	1,896,127	1,009,696	11,296
34	Telephone	1,568,263	0	1,557,092	11,171
35	Postage and shipping	420,305	315,229	74,227	30,849
36	Occupancy	4,369,580	0	4,369,580	0
37	Equipment rental and maintenance	846,225	550,046	296,179	0
38	Printing and publications	1,650,671	1,072,936	466,052	111,683
39	Travel	1,646,406	1,070,164	557,315	18,927
40	Conferences, conventions, and meetings	877,975	570,684	307,291	8,532
41	Interest	0	0	0	0
42	Depreciation, depletion, etc (attach schedule) <b>STMT 4</b>	5,151,177	3,348,265	1,802,912	0
43	Other expenses not covered above (itemize) <b>a Insurance</b>	776,117	0	776,117	0
	<b>b Bookstore, Press, Cost of Sales</b>	1,418,707	0	1,418,707	0
	<b>c Books, films, library, periodicals</b>	593,792	298,449	0	1,233
	<b>d Food Service</b>	2,483,396	0	3,356,504	0
	<b>e See attached STMT 5</b>	24,617,130	14,925,011	9,621,297	70,822
44	<b>Total functional expenses</b> (add lines 22 through 43) <b>Organizations completing columns (B) - (D), carry these totals to lines 13 - 15.</b>	136,363,255 00	96,234,494 00	39,654,240 00	1,063,051 00

**Joint Costs** Check  if you are following SOP 98-2  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments** (See Specific Instructions on page 24)

What is the organization's primary exempt purpose? <b>Program Service Expenses</b> <small>(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)</small>	
<b>a Instruction and Academic Support</b>	
----- Statement 6 (Grants and allocations \$ )	63,698,899
<b>b Research</b>	
----- Statement 6 (Grants and allocations \$ )	6,392,269
<b>c Public Services</b>	
----- Statement 6 (Grants and allocations \$ )	7,901,075
<b>d Student Services</b>	
----- Statement 6 (Grants and allocations \$ )	18,242,251
<b>e Other program services</b> (attach schedule) (Grants and allocations \$ )	
<b>f Total of Program Service Expenses</b> (should equal line 44, column (B), Program services)	96,234,494.00

**Part IV Balance Sheets** (See Specific Instructions on page 24 )

Note		Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
Assets	45	Cash — non-interest-bearing		2,666,138	45	3,233,814
	46	Savings and temporary cash investments		0	46	0
	47a	Accounts receivable	47a 12,332,194	11,188,875	47c	11,782,248 00
	b	Less allowance for doubtful accounts	47b 549,946			
	48a	Pledges receivable	48a 3,203,360	5,386,253	48c	3,203,360 00
	b	Less allowance for doubtful accounts	48b			
	49	Grants receivable		315,766	49	12,494
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		0	50	0
	51a	Other notes and loans receivable (attach schedule) STMT 7	51a 1,173,218	731,953	51c	439,047 00
	b	Less allowance for doubtful accounts	51b 734,171			
	52	Inventories for sale or use		1,232,211	52	1,322,898
	53	Prepaid expenses and deferred charges		1,311,752	53	1,237,198
	54	Investments — securities (attach schedule) STMT 8 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		126,787,825	54	102,853,346
	55a	Investments — land, buildings, and equipment basis	55a 0	0	55c	0 00
	b	Less accumulated depreciation (attach schedule)	55b 0			
56	Investments — other (attach schedule)		0	56	0	
57a	Land, buildings, and equipment basis	57a 226,358,457	128,005,380	57c	141,908,484 00	
b	Less accumulated depreciation (attach schedule) STMT 4	57b 84,449,973				
58	Other assets (describe <input type="checkbox"/> Beneficial Int in Remainder & perpetual trust )		3,941,004	58	5,098,807	
59	<b>Total assets</b> (add lines 45 through 58) (must equal line 74)		281,567,157 00	59	271,091,696 00	
Liabilities	60	Accounts payable and accrued expenses		14,735,554	60	14,824,626
	61	Grants payable		0	61	0
	62	Deferred revenue		7,961,345	62	7,707,588
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0	63	0
	64a	Tax-exempt bond liabilities (attach schedule)		0	64a	0
	b	Mortgages and other notes payable (attach schedule)		0	64b	0
	65	Other liabilities (describe <input type="checkbox"/> REFUNDABLE ADVANCES )		821,155	65	606,212
66	<b>Total liabilities</b> (add lines 60 through 65)		23,518,054 00	66	23,138,426 00	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted		173,037,811	67	162,896,273
	68	Temporarily restricted		13,584,548	68	9,280,804
	69	Permanently restricted		71,426,744	69	75,776,193
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds		0	70	0
	71	Paid-in or capital surplus, or land, building, and equipment fund		0	71	0
	72	Retained earnings, endowment, accumulated income, or other funds		0	72	0
73	<b>Total net assets or fund balances</b> (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		258,049,103 00	73	247,953,270 00	
74	<b>Total liabilities and net assets/fund balances</b> (add lines 66 and 73)		281,567,157 00	74	271,091,696 00	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

<b>Part IV-A</b> Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See Specific Instructions, page 26 )		<b>Part IV-B</b> Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
<b>a</b> Total revenue, gains, and other support per audited financial statements ▶	116,267,422	<b>a</b> Total expenses and losses per audited financial statements ▶	136,363,255
<b>b</b> Amounts included on line a but not on line 12, Form 990		<b>b</b> Amounts included on line a but not on line 17, Form 990	
<b>(1)</b> Net unrealized gains on investments \$ (17,095,220)		<b>(1)</b> Donated services and use of facilities \$ 0	
<b>(2)</b> Donated services and use of facilities \$ 0		<b>(2)</b> Prior year adjustments reported on line 20, Form 990 \$ 0	
<b>(3)</b> Recoveries of prior year grants \$ 0		<b>(3)</b> Losses reported on line 20, Form 990 \$ 0	
<b>(4)</b> Other (specify)		<b>(4)</b> Other (specify)	
CHNG IN VALUE OF			
SPLIT INT AGRMNTS & \$ 310,685			
Add amounts on lines <b>(1)</b> through <b>(4)</b> ▶	(16,784,535.00)	Add amounts on lines <b>(1)</b> through <b>(4)</b> ▶	0.00
LOSS ON UNCOLL PLEDGES			
<b>c</b> Line a minus line b ▶	133,051,957.00	<b>c</b> Line a minus line b ▶	136,363,255.00
<b>d</b> Amounts included on line 12, Form 990 but not on line a:		<b>d</b> Amounts included on line 17, Form 990 but not on line a:	
<b>(1)</b> Investment expenses not included on line 6b, Form 990 \$ 0		<b>(1)</b> Investment expenses not included on line 6b, Form 990 \$ 0	
<b>(2)</b> Other (specify)		<b>(2)</b> Other (specify)	
\$ 0		\$ 0	
Add amounts on lines <b>(1)</b> and <b>(2)</b> ▶	0.00	Add amounts on lines <b>(1)</b> and <b>(2)</b> ▶	0.00
<b>e</b> Total revenue per line 12, Form 990 (line c plus line d) ▶	133,051,957.00	<b>e</b> Total expenses per line 17, Form 990 (line c plus line d) ▶	136,363,255.00

**Part V** List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see Specific Instructions on page 26 )

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid enter -0-)	(D) Contributors to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Dr. J King Jordan, 800 Florida Ave. NE Washington, DC 20002-3695	President 40	512,740	58,444	0
Paul Kelly, 8915 Walden Rd. Silver Spring, MD 20901	VP Adm & Finance 40	239,159	30,730	0
Dr. Jane Fernandes, 227 South River Clubhouse Rd. Harwood, MD 20776	Provost 40	207,702	41,932	0

**75** Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ▶  Yes  No  
 If "Yes," attach schedule — see Specific Instructions on page 27

Part VI Other Information (See Specific Instructions on page 27)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?		X
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81a	b If "Yes," enter the name of the organization <input type="checkbox"/> and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instructions	81a	NONE
81b	b Did the organization file Form 1120-POL for this year?	81b	N/A
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
82b	b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85a	85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
85c	c Dues, assessments, and similar amounts from members	85c	N/A
85d	d Section 162(e) lobbying and political expenditures	85d	N/A
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	0 00
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86a	86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	N/A
86b	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	87 501(c)(12) orgs Enter a Gross income from members or shareholders	87a	N/A
87b	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88	88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89a	89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <input type="checkbox"/> , section 4912 <input type="checkbox"/> , section 4955 <input type="checkbox"/>		
89b	b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
	c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="checkbox"/>		
	d Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="checkbox"/>		
90a	90a List the states with which a copy of this return is filed <input type="checkbox"/> NONE		
90b	b Number of employees employed in the pay period that includes March 12, 2001 (See instructions)	90b	1,653
91	91 The books are in care of <input type="checkbox"/> WILLIAM E HUGHES, EXEC DIRECTOR, FINANCE Telephone no <input type="checkbox"/> 202-651-5299 Located at <input type="checkbox"/> 800 Florida Ave, NE, Washington DC ZIP + 4 <input type="checkbox"/> 20002		
92	92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/>	92	N/A

**Part VII Analysis of Income-Producing Activities** (See Specific Instructions on page 32)

**Note:** Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>93</b> Program service revenue					
<b>a</b> Student Tuition & Fees					11,889,336
<b>b</b> Government Grants and Contracts					3,739,592
<b>c</b> Auxiliary Services					12,978,220
<b>d</b> Other source (publications, workshops, <b>e</b> _____ and testing)					4,143,024
<b>f</b> Medicare/Medicaid payments					
<b>g</b> Fees and contracts from government agencies					
<b>94</b> Membership dues and assessments					
<b>95</b> Interest on savings and temporary cash investments					
<b>96</b> Dividends and interest from securities					
<b>97</b> Net rental income or (loss) from real estate					
<b>a</b> debt-financed property					
<b>b</b> not debt-financed property					
<b>98</b> Net rental income or (loss) from personal property					
<b>99</b> Other investment income					
<b>100</b> Gain or (loss) from sales of assets other than inventory					
<b>101</b> Net income or (loss) from special events					
<b>102</b> Gross profit or (loss) from sales of inventory					
<b>103</b> Other revenue <b>a</b> _____					
<b>b</b> _____					
<b>c</b> _____					
<b>d</b> _____					
<b>e</b> _____					
<b>104</b> Subtotal (add columns (B), (D), and (E))					32,750,172.00
<b>105</b> Total (add line 104, columns (B), (D), and (E))					32,750,172.00

**Note** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93 (a)	Represents a recovery of some of the cost of program services
93 (b)	Is related to the institution's educational and civic purposes
93 (c)	Provides necessary physical accommodations and academic resources for students and others
93 (d)	Provides a convenient source of materials and other sources to support educational activities

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See Specific Instructions on page 33)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

7/30/03  
Date

of Finance

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

OMB No 1545-0047

**2001**

Department of the Treasury  
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

GALLAUDET UNIVERSITY

Employer identification number

53-0199507

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Janet Pray 6696 Drowsy Day Columbia, MD 21045	Professor 40	153,594	18,798	0
Scott Liddel 2113 Seminary Rd Silver Spring, MD 20910	Professor 40	140,750	20,595	0
Harvey Goodstein 2852 Shanandale Dr Silver Spring, MD 20904	Professor 40	137,954	17,214	0
Carol LaSasso 300 Virginia Ave Alexandria, VA 22302	Professor 40	137,336	20,416	0
William Moses 1449 Crofton Pk Crofton, MD 21114	Professor 40	137,004	20,382	0
Total number of other employees paid over \$50,000 ▶	539			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Laurel Capital Advisors One Mellon Bank Center, Suite 3925 Pittsburgh, PA 15258	Investment Manager	119,868
KPMG, LLP DEPT 500 PO BOX 120001 Dallas, TX 75312-0550	Audit	101,325
Private Capital Management 8889 Pelican Bay Blvd, Suite 500 Naples, FL 34108-7512	Investment Manager	98,090
Commonfund Group 15 Old Danbury Rd, PO BOX 812 Wilton, CT 06897-0812	Investment Manager	86,102
Brandes Investment Partners 11988 El Camino Real, Suite 500 San Diego, CA 92191-9048	Investment Manager	81,588
Total number of others receiving over \$50,000 for professional services ▶	4	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ

Schedule A (Form 990 or 990-EZ) 2001

<b>Part III</b> Statements About Activities (See page 2 of the instructions)	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ <i>N/A</i> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
<b>a</b> Sale, exchange, or leasing of property?	2a	X
<b>b</b> Lending of money or other extension of credit?	2b	X
<b>c</b> Furnishing of goods, services, or facilities?	2c	X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
<b>e</b> Transfer of any part of its income or assets?	2e	X
<b>3</b> Does the organization make grants for scholarships, fellowships, student loans, etc.? (See <b>Note</b> below) <span style="float:right">STMT A</span>	3	X
<b>4</b> Do you have a section 403(b) annuity plan for your employees?	4	X

**Note:** Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.

<b>Part IV</b> Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)
The organization is not a private foundation because it is (Please check only <b>ONE</b> applicable box.)
<b>5</b> <input type="checkbox"/> A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
<b>6</b> <input checked="" type="checkbox"/> A school Section 170(b)(1)(A)(ii) (Also complete Part V)
<b>7</b> <input type="checkbox"/> A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
<b>8</b> <input type="checkbox"/> A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
<b>9</b> <input type="checkbox"/> A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
<b>10</b> <input type="checkbox"/> An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the <b>Support Schedule</b> in Part IV-A)
<b>11a</b> <input type="checkbox"/> An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the <b>Support Schedule</b> in Part IV-A)
<b>11b</b> <input type="checkbox"/> A community trust Section 170(b)(1)(A)(vi) (Also complete the <b>Support Schedule</b> in Part IV-A)
<b>12</b> <input type="checkbox"/> An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the <b>Support Schedule</b> in Part IV-A)
<b>13</b> <input type="checkbox"/> An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))
Provide the following information about the supported organizations (See page 5 of the instructions)
(a) Name(s) of supported organization(s)
(b) Line number from above
<b>14</b> <input type="checkbox"/> An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)



**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) *Use cash method of accounting*

**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28 )					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22					
24 Line 23 minus line 17					
25 Enter 1% of line 23					
26 <b>Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24					
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return Enter the total of all these excess amounts					26a
c Total support for section 509(a)(1) test Enter line 24, column (e)					26b
d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____					26c
e Public support (line 26c minus line 26d total)					26d
f <b>Public support percentage (line 26e (numerator) divided by line 26c (denominator))</b>					26e
					26f %
27 <b>Organizations described on line 12:</b> a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year (2000) _____ (1999) _____ (1998) _____ (1997) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified person"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals ) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2000) _____ (1999) _____ (1998) _____ (1997) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c
d Add Line 27a total _____ and line 27b total _____					27d
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ 27f					27f
g <b>Public support percentage (line 27e (numerator) divided by line 27f (denominator)).</b>					27g %
h <b>Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</b>					27h %
28 <b>Unusual Grants.</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions )  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	X	
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	X	
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement ) <u>Advertisement in University catalog announcing registration dates and program offered include a summary of statement on the non-discrimination policy</u>	X	
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	X	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	X	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	X	
d	Copies of all material used by the organization or on its behalf to solicit contributions?	X	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		X
b	Admissions policies?		X
c	Employment of faculty or administrative staff?		X
d	Scholarships or other financial assistance?		X
e	Educational policies?		X
f	Use of facilities?		X
g	Athletic programs?		X
h	Other extracurricular activities?		X
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	X	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		X
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	X	

STMT B

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions)  
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group      Check **b**  if you checked "a" and "limited control" provisions apply

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b>	Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b>	Other exempt purpose expenditures	<b>39</b>	
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b>	Lobbying nontaxable amount Enter the amount from the following table —		
	<b>If the amount on line 40 is —</b>		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	<b>The lobbying nontaxable amount is —</b>		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b>	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b>	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

**Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 12 of the instructions )

**51** Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

**a** Transfers from the reporting organization to a noncharitable exempt organization of

- (i) Cash
- (ii) Other assets

**b** Other transactions

- (i) Sales or exchanges of assets with a noncharitable exempt organization
- (ii) Purchases of assets from a noncharitable exempt organization
- (iii) Rental of facilities, equipment, or other assets
- (iv) Reimbursement arrangements
- (v) Loans or loan guarantees
- (vi) Performance of services or membership or fundraising solicitations

**c** Sharing of facilities, equipment, mailing lists, other assets, or paid employees

**d** If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

	Yes	No
<b>51a(i)</b>		X
<b>a(ii)</b>		X
<b>b(i)</b>		X
<b>b(ii)</b>		X
<b>b(iii)</b>		X
<b>b(iv)</b>		X
<b>b(v)</b>		X
<b>b(vi)</b>		X
<b>c</b>		X

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
		N/A	

**52a** Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?  Yes  No

**b** If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2002

FORM 990, SCHEDULE A

STATEMENT A

PART III-LINE 4

Gallaudet University has several Training Program Grants funded by different federal agencies. The Principal Investigator in charge of the program and members of the faculty committee recommend the scholarship recipients based on the applicants' past academic record, community involvement related to the program and availability of grant funds. No other conditions such as services or teaching of a course are required, otherwise the student would be classified as an employee and disbursement would be made through Gallaudet's payroll system and subject to appropriate taxes and withholdings.

Prior to authorization payments to students, the Principal Investigator must complete the Promissory Note Form for the recipient to sign. The University regards the payment of a scholarship stipend as proof that the department has complied with the requirement stipulated in the grant proposal. This form is completed each time a student receives a payment.

Selected full-time graduate or undergraduate students who are seeking a degree and in a good standing with the program may received their disbursements in two ways. First, scholarships granted to students for the payment of course-related expenses (I.e tuition, fees, books, supplies, and equipment) are disbursed directly to Gallaudet's student accounts. The IRS tax code permits the exclusion of such scholarships. Second, scholarships granted to student for stipends or living allowances (I.e. room and board, travel and transportation) are paid directly to the student and are considered taxable income subject to federal and state taxes. At year-end, Gallaudet's Accounting Office distributes Form-1098 to eligible students and a copy to the IRS. Stipend recipients are required to report their stipends to the IRS by filing a yearly tax return, and pay the requisite taxes

STATEMENT A

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2002

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FORM 990, SCHEDULE A

STATEMENT B

PART V-LINE 34A

Gallaudet University receives student financial assistance from the U.S. Department of Education, Office of Post Secondary Education. Assistance programs are as follows:

- Federal Pell Grant Program
- Federal Supplemental Educational Opportunity Grant Program
- Federal Work Study Program
- Perkins Loan Program

STATEMENT B

**GALLAUDET UNIVERSITY**  
**EIN: 53-0199507**  
**TAX YEAR ENDED SEPTEMBER 30, 2002**

**FORM 990, PART I-LINE 1 THRU 11**

	<b>LINE 1</b>	<b>LINE 2</b>	<b>LINE 4</b>	<b>LINE 5</b>	<b>LINE 8</b>
	<b>CONTRIBUTIONS, GIFTS, GRANTS, AND SIMILAR AMOUNTS RECEIVED</b>	<b>PROGRAM SERVICE REVENUE</b>	<b>INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS</b>	<b>DIVIDENDS AND INTEREST FROM SECURITIES</b>	<b>NET GAIN &lt;LOSS&gt; ON SALE OF ASSETS</b>
	<b>TOTAL</b>				
Student Tuition and Fees	11 889,336	11 889,336			
Governmental appropriations	95,938,000	95 938 000 C			
Governmental grants and contracts Unrestricted	3,739,592	3,739 592			
Contributions					
Unrestricted	5 066 861	5,066,861 A			
Temporarily restricted	282,599	282,599 A			
Permanently restricted	3,759,934	3,759,934 A			
Endowment and other investment Income	1 766 245		1 766 245		
Reinvested investment earnings Permanently restricted	578,296			578 296	
Other sources	4 143 024	4,143,024			
Net Investment gains	(7,090,150)				(7,090,150)
Auxiliary enterprises	12 978,220	12 978 220			
	<b>133,051,957</b>	<b>105,047,394</b>	<b>1,766,245</b>	<b>578,296</b>	<b>(7,090,150)</b>

A Form 990, Line 1a Direct Public Support  
C Form 990, Line 1c, Government Grants

STATEMENT 2

PART I-LINE 20-GAIN OR (LOSS) ON THE SALE OF ASSETS

DATE ACQUIRED	HOW ACQUIRED	DATE SOLD	TO WHOM SOLD	GROSS SALES PRICE	COST OR BASIS	IF DONATED, VALUE AT DATE OF DONATION	EXPENSES OF SALE	COST OF ANY IMPROVEMENTS	DEPRECIATION SINCE ACQUIRED	GAIN OR LOSS FROM SALE
various	Purchased	various	Brandes Investment	3 474 629	3 180 040	0	0	0	0	294 589
various	Purchased	various	Shaker Capital Managed	5 365 728	5 380 232	0	0	0	0	-14 504
various	Purchased	various	Laurel Capital Managed	7 311 639	9 907 544	0	0	0	0	-2,595 905
various	Purchased	various	Roxbury Capital Mngmnt	3 251 728	5 180 103	0	0	0	0	-1 928 375
various	Purchased	various	Metwest Capital Managed	2 992 864	4 001 573	0	0	0	0	-1 008 709
various	Purchased	various	Private Capital Managed	1 309 398	1 133 245	0	0	0	0	176 153
various	Purchased	various	NCM Capital Managed	5 175 361	6 642 736	0	0	0	0	-1 467 375
various	Purchased	various	Friess Associates MGD	-588 487	0	0	0	0	0	-588 487
various	Purchased	various	Mercantile Gift Annuity	-15 827	0	0	0	0	0	-15 827
various	Purchased	various	Venture	18 418	0	0	0	0	0	18 418
various	Purchased	various	Common Fund-F/H Equity	893 679	1 049 362	0	0	0	0	-155 683
various	Purchased	various	Common Fund-Hedges	571 381	455 134	0	0	0	0	116 247
various	Purchased	various	Common Fund-M-S Bond	3 090 614	3 011,306	0	0	0	0	79 308
				<b>32,851,125</b>	<b>39,941,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,090,150</b>

PART I-LINE 20-OTHER CHANGES IN NET ASSETS OR FUND BALANCES

DESCRIPTION	AMOUNTS
Net unrealized gain on investments	(7,095,220 00)
Loss on Uncollectible pledges	(59,670 00)
Change in the value of split interest agreements	370,355 00
	<u>(6,784,535 00)</u>

STATEMENT 2



GALLAUDET UNIVERSITY  
EIN: 53-0199507  
TAX YEAR ENDED SEPTEMBER 30, 2002  
FORM 990

STATEMENT 3

PART II-LINE 23-SPECIFIC ASSISTANCE TO INDIVIDUALS

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
STIPENDS	133,964
STIPENDS-TAXABLE	386,919
MSSD STUDENT AID	36,750
TUITION & FEES (GRANTS ONLY)	372,540
<b>TOTAL</b>	<b>930,173</b>

STATEMENT 3

STATEMENT 4

PART II-LINE 42-DEPRECIATION, DEPLETION, ETC  
 PART IV-LINE 57B-ACCUMULATED DEPRECIATION

NAME	ACQ'D DATE	DEPR METH	COST AS OF 9/30/01	INC/(DECR) 9/30/02	ADD'L COST (DECR) 9/30/02	COST AS OF 9/30/02	ACCUM DEPR FY'01	DEPR EXP FY'02	ACCUM DEPR FY'02
Software	1999	S/L	2,958,510	0	0	2,958,510	2,659,067	208,559	2,867,626
Buildings	1868-1984	S/L	176,897,468	17,195,523	194,092,991	194,092,991	63,404,100	3,372,606	66,776,706
Equipment	88/PRIOR-92	S/L	2,292,171	795,024	3,087,195	3,087,195	1,178,839	557,396	1,736,235
Outside Improvements	68/PRIOR-92	S/L	22,271,669	939,078	23,210,747	23,210,747	11,014,832	910,300	11,925,132
Library Books	80/PRIOR-92	S/L	1,541,238	124,654	1,665,892	1,665,892	1,041,958	102,316	1,144,274
<b>Total</b>			<b>205,961,056</b>	<b>19,054,279</b>	<b>225,015,335</b>	<b>225,015,335</b>	<b>79,298,796</b>	<b>5,151,177</b>	<b>84,449,973</b>
Land			1,343,119	0	1,343,119	1,343,119			
<b>Total</b>			<b>207,304,175</b>		<b>226,358,454</b>	<b>226,358,454</b>			

Depreciation is computed on a straight-line basis over the estimated useful lives of the assets as follows

Assets	Life (In Years)
Buildings	30-60
Equipment	5
Outside Improvements	20
Library Books	10
Software	3

STATEMENT 4

## GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2002

FORM 990

STATEMENT 5

## PART II-LINE 43F-OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICE	MANAGEMENT GENERAL	FUND- RAISING
Academic Research Adm Consult	4,589,969	3,901,474	680,428	8,067
Photocopying Services	53,710	34,912	17,670	1,128
Furniture & Equipment	3,908,714	2,540,664	1,367,709	341
Entertainment, Reception	191,098	124,214	62,670	4,214
Maintenance Contracts	612,025	397,816	213,924	285
Repairs	289,251	0	289,186	65
Service Contracts	3,184,556	2,706,873	477,683	0
Miscellaneous Services	4,597,675	3,908,024	668,056	21,595
Professional fees	693,831	656,012	23,350	14,469
Purchase Card	128,236	109,001	14,939	4,296
Special projects	306,027	260,123	44,346	1,558
Campus Services	9,004,793	5,853,115	3,136,685	14,993
Bad Debt Expenses	184,225	184,225	0	0
Plant Renovations	1,396,246	0	1,396,246	0
Misc Bank Charges	174,080	0	174,080	0
Software, Licenses & Services	1,927,620	630,994	1,296,626	0
Vehicle Reimbursement	13,794	0	13,794	0
Conference Ctr Fee/Contract	3,247,586	0	3,246,507	1,079
Interdepartmental credits	(9,886,306)	(6,382,436)	(3,502,602)	(1,268)
<b>TOTALS</b>	<b>24,617,130</b>	<b>14,925,011</b>	<b>9,621,297</b>	<b>70,822</b>

STATEMENT 5

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2002

FORM 990

STATEMENT 6

PART III-STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

**A. Instruction and Academic Support**

Gallaudet University provides Education Instruction to approximately 1,170 deaf and hard of hearing individuals at the undergraduate level. Approximately 365 students are enrolled in graduate programs. Model Secondary School for the Deaf has approximately 190 Deaf/HH students and Kendall Demonstration Elementary School has approximately 150 students.

**B. Research**

Gallaudet's research activities are focused on improving communication between deaf persons and the hearing population: research in different methods of communication: and designing and evaluating devices in the area of hearing & speech communication. Gallaudet also conducts demographic studies and assessments tests.

**C. Public Services**

Public Service activities extends educational opportunities to deaf adults: improve the quality of services provided to the deaf through training professionals: conducting a variety of summer programs on the Gallaudet campus; and through Extension Programs at other schools.

**D. Student Services**

Consists of Counseling and Placement, Financial Aid, Health Services, Tutoring, and other student activities at Gallaudet University, serving approximately 1,535 students. Model Secondary School for the Deaf Residential School provides food service, activities, counseling, etc., to 190 students. Kendall Demonstration Elementary School provides food service and activities to approximately 150 students.

STATEMENT 6

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2002

FORM 990

STATEMENT 7

PART IV-LINE 51A-OTHER NOTES AND LOANS RECEIVABLE

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
SCHOLARSHIP LOANS	1,173,218
ALLOWANCE FOR DOUBTFUL ACCOUNTS	(734,171)
<b>TOTAL</b>	<b><u>439,047</u></b>

STATEMENT 7

GALLAUDET UNIVERSITY  
EIN: 53-0199507  
TAX YEAR ENDED SEPTEMBER 30, 2002

FORM 990

STATEMENT 8

**PART IV-LINE 54-INVESTMENTS/SECURITIES**

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
<b><u>LONG-TERM INVESTMENTS</u></b>	
MONEY MARKET FUNDS	2,660,260
DEBT SECURITIES	27,650,004
EQUITY SECURITIES	66,602,346
REAL ESTATE AND PRIVATE SELECTION FUNDS	4,560,850
VENTURE CAPITAL PARTNERSHIPS	1,379,886
<b>TOTAL</b>	<b><u>102,853,346</u></b>

STATEMENT 8

GALLAUDET UNIVERSITY-BOARD OF TRUSTEES

EIN 53-0199507  
 SEPTEMBER 30, 2002  
 2002 FORM 990  
 PART V

LIST OF OFFICERS, DIRECTORS AND TRUSTEES

(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION EMPLOYEE BENEFIT PLAN & OTHER ALLOWANCES	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN & OTHER ALLOWANCES	(E) EXPENSE ACCOUNT
Dr Glenn B Anderson University of Arkansas Rehabilitation Research & Training Ctr for Individuals who are Deaf & Hard of Hearing 4601 West Markham Street Little Rock, AR 72205	Attendance at Board Meetings	-0-	-0-	-0-
Dr Cynthia W Ashby Director, State Schools Georgia Dept of Education 2052 Twin Towers East Atlanta, GA 30334	"	"	"	"
Ms Celia May L Baldwin 253 St Phillip Ct Fremont, CA 94539-3118	"	"	"	"
Mr Anthony J Buzzelli Deloitte & Touche 1750 Tysons Blvd McLean, VA 22102	"	"	"	"
Dr Vinton G Cerf MCI WorldCom 22001 Loudoun County Parkway Bldg F2, Fourth Floor Ashburn, VA 20147	"	"	"	"
Ms Susan J Dickinson 7687 Halleys Drive Littleton, CO 80125	"	"	"	"

GALLAUDET UNIVERSITY-BOARD OF TRUSTEES  
 EIN 53-0199507  
 SEPTEMBER 30, 2002  
 2002 FORM 990

PART V

LIST OF OFFICERS, DIRECTORS AND TRUSTEES

(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN & OTHER ALLOWANCES	(E) EXPENSE ACCOUNT
Mr Richard A Dysart 5736 McLaughan Rd Sechelt, B C Canada VON 3A8	"	"	"	"
Mr Bill Graham Microsoft Corporation 110/3058 15050 NE 36th St Redmond, WA 98052	"	"	"	"
Ms Pamela Holmes Director, Consumer & Regulatory Affairs Ultratec, Inc 450 Science Drive Madison, WI 53711	"	"	"	"
Dr Angela Jorge-Quinones 18930 N W 22nd Street Pembroke Pines, FL 33029	"	"	"	"
Mr William E Kennard Managing Director, Telecommunications & Media, The Carlyle Group 1001 Pennsylvania ave, N W Washington, DC 2004-2505	"	"	"	"
The Honorable Ray LaHood U S House of Representatives 329 Cannon House Office Building Washington, DC 20515-1318	"	"	"	"
Mr Ken Levinson 194 Willow Avenue Milbrae, CA 94030	"	"	"	"



GALLAUDET UNIVERSITY-BOARD OF TRUSTEES  
 EIN 53-0199507  
 SEPTEMBER 30, 2002  
 2002 FORM 990  
 PART V

LIST OF OFFICERS, DIRECTORS AND TRUSTEES

(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN	(E) EXPENSE ACCOUNT & OTHER ALLOWANCES
The Honorable John McCain U S Senate 241 Russell SOB Washington, DC 20510-0303	"	"	"	"
Dr Carol A Padden Dept of Communication Univ of California San Diego La Jolla, CA 92093-0503	"	"	"	"
Dr Benjamin J Soukup, Jr 604 Ralph Rogers Road Sioux Falls, SD 57108	"	"	"	"
Dr David A Stewart Rm 343 Erickson Hall Michigan State University East Lansing, MI 48824	"	"	"	"
Mr Charles V Williams 3907 Northampton Road Cleveland Heights, OH 44121	"	"	"	"
Mr Frank H Wu Howard University Law School 2900 Van Ness St NW Washington, DC 20008	"	"	"	"