

Return of Organization Exempt From Income Tax

2000

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation), section 527, or section 4947(a)(1) nonexempt charitable trust

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2000 calendar year, or tax year period beginning October 1, 2000, and ending September 30, 2001

- B Check if applicable: Change of address, Change of name, Initial return, Final return, Amended return

C Name of organization: GALLAUDET UNIVERSITY. D Employer identification number: 53-0199507. E Telephone number: 202-651-5299. F Check if application pending.

G Organization type (check only one): [x] 501(c)(3) (insert no) [] 527 or [] 4947(a)(1). Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

J Accounting method: [] Cash [x] Accrual [] Other (specify)

K Check here [] if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

Note H and I are not applicable to section 527 orgs. H(a) Is this a group return for affiliates? [] Yes [x] No. H(b) If "Yes," enter number of affiliates. H(c) Are all affiliates included? [] Yes [] No. H(d) Is this a separate return filed by an organization covered by a group ruling? [] Yes [x] No. I Enter 4-digit group exemption no (GEN) N/A. L Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ) []

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

Table with columns for Revenue, Expenses, and Net Assets. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sales of assets other than inventory; 8b Less cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 9a Gross revenue; 9b Less direct expenses other than fundraising expenses; 9c Net income or (loss) from special events; 10a Gross sales of inventory, less returns and allowances; 10b Less cost of goods sold; 10c Gross profit or (loss) from sales of inventory; 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.

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Handwritten mark/signature

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 20)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) STMT 3	0	0		
23	Specific assistance to individuals (attach schedule)	641,178	641,178		
24	Benefits paid to or for members (attach schedule)	0	0		
25	Compensation of officers, directors, etc	880,050	0	880,050	0
26	Other salaries and wages	65,301,535	55,506,305	9,164,948	630,282
27	Pension plan contributions	6,813,550	5,791,518	1,022,032	0
28	Other employee benefits	9,668,527	7,251,395	2,253,950	163,182
29	Payroll taxes	0	0	0	0
30	Professional fundraising fees	0	0	0	0
31	Accounting fees	95,000	0	95,000	0
32	Legal fees	75,000	0	75,000	
33	Supplies	1,818,230	1,181,850	625,995	10,385
34	Telephone	820,331	0	809,086	11,245
35	Postage and shipping	424,114	318,086	98,357	7,671
36	Occupancy	3,829,684	0	3,829,684	0
37	Equipment rental and maintenance	137,738	89,530	47,677	531
38	Printing and publications	1,339,095	870,412	419,519	49,164
39	Travel	1,299,234	844,502	439,991	14,741
40	Conferences, conventions, and meetings	472,311	307,002	165,309	0
41	Interest STMT 4	0	0	0	0
42	Depreciation, depletion, etc (attach schedule)	6,238,833	4,055,241	2,183,592	0
43	Other expenses (itemize) a Insurance	784,983	0	784,983	0
	b Bookstore, Press, Cost of Sales	1,216,149	0	1,216,149	0
	c Books, films, library, periodicals	448,936	446,371	0	2,565
	d Food Service	2,310,993	0	2,310,993	0
	e See attached Stmt 5	20,502,516	8,908,618	11,509,580	84,318
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15.	125,117,987 00	86,212,008 00	37,931,895 00	974,084 00

Reporting of Joint Costs Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 23)

What is the organization's primary exempt purpose? All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a Instruction and Academic Support _____ _____ _____ Statement 6 (Grants and allocations \$ _____)	59,928,414
b Research _____ _____ _____ Statement 6 (Grants and allocations \$ _____)	5,283,123
c Public Services _____ _____ _____ Statement 6 (Grants and allocations \$ _____)	4,245,824
d Student Services _____ _____ _____ Statement 6 (Grants and allocations \$ _____)	16,754,647
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	86,212,008 00

Part IV Balance Sheets (See Specific Instructions on page 23)

Note				(A)		(B)
Where required attached schedules and amounts within the description column should be for end-of-year amounts only				Beginning of year		End of year
Assets	45	Cash — non-interest-bearing		3,340,041	45	2,666,138
	46	Savings and temporary cash investments		0	46	0
	47a	47a	11,609,828			
	b	47b	420,953	14,922,522	47c	11,188,875 00
	48a	48a	5,386,253			
	b	48b	0	1,897,137	48c	5,386,253 00
	49	Grants receivable		396,265	49	315,766
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		0	50	0
	51a	51a	1,177,136			
	b	51b	445,183	843,725	51c	731,953 00
	52	Inventories for sale or use		1,203,039	52	1,232,211
	53	Prepaid expenses and deferred charges STMT 8		1,207,485	53	1,311,752
	54	Investments — securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		153,537,528	54	126,787,825
	55a	55a	0			
	b	55b	0	0	55c	0 00
56	Investments — other (attach schedule)		0	56	0	
57a	57a	207,304,175				
b	57b	79,298,795	126,040,392	57c	128,005,380 00	
58	Other assets (describe <input type="checkbox"/> Beneficial Int in remainder & perpetua trust)		4,815,096	58	3,941,004	
59 Total assets (add lines 45 through 58) (must equal line 74)				308,203,130 00	59	281,567,157 00
Liabilities	60	Accounts payable and accrued expenses		14,325,474	60	14,735,554
	61	Grants payable		0	61	0
	62	Deferred revenue		7,182,079	62	7,961,345
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0	63	0
	64a	Tax-exempt bond liabilities (attach schedule)		0	64a	0
	b	Mortgages and other notes payable (attach schedule)		0	64b	0
	65	Other liabilities (describe <input type="checkbox"/> REFUNDABLE ADVANCES)		958,701	65	821,155
66 Total liabilities (add lines 60 through 65)				22,466,254 00	66	23,518,054 00
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted		184,304,389	67	173,037,811
	68	Temporarily restricted		35,822,537	68	13,584,548
	69	Permanently restricted		65,609,950	69	71,426,744
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds		0	70	0
	71	Paid-in or capital surplus, or land, building, and equipment fund		0	71	0
	72	Retained earnings, endowment, accumulated income, or other funds		0	72	0
	73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19 and column (B) must equal line 21)		285,736,876 00	73	258,049,103 00
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)				308,203,130 00	74

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See Specific Instructions, page 25)		Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a Total revenue, gains, and other support per audited financial statements ▶	a 97,430,214	a Total expenses and losses per audited financial statements ▶	a 125,117,987
b Amounts included on line a but not on line 12, Form 990		b Amounts included on line a but not on line 17, Form 990	
(1) Net unrealized gains on investments \$ (29,203,422)		(1) Donated services and use of facilities \$ 0	
(2) Donated services and use of facilities \$ 0		(2) Prior year adjustments reported on line 20, Form 990 \$ 0	
(3) Recoveries of prior year grants \$ 0		(3) Losses reported on line 20, Form 990 \$ 0	
(4) Other (specify) _____		(4) Other (specify) _____	
Change in the value of split int agreements \$ (874,092)		Add amounts on lines (1) through (4) ▶	b 0.00
Add amounts on lines (1) through (4) ▶	b (30,077,514.00)	Line a minus line b ▶	c 25,117,987.00
c Line a minus line b ▶	c 127,507,728.00	d Amounts included on line 17, Form 990 but not on line a	
d Amounts included on line 12, Form 990 but not on line a		(1) Investment expenses not included on line 6b, Form 990 \$ 0	
(1) Investment expenses not included on line 6b, Form 990 \$ 0		(2) Other (specify) _____	
(2) Other (specify) _____		Add amounts on lines (1) and (2) ▶	d 0.00
Add amounts on lines (1) and (2) ▶	d 0.00	Total expenses per line 17, Form 990 (line c plus line d) ▶	e 125,117,987.00
e Total revenue per line 12, Form 990 (line c plus line d) ▶	e 127,507,728.00		

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see Specific Instructions on page 25)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Dr I King Jordan, 800 Florida Ave, NE Washington, DC 20002-3695	President 40	460,893 20	52,474 52	0
Paul Kelly, 8915 Walden Rd, Silver Spring, MD 20901	VP-Adm & Finance 40	224,480 00	28,525 86	0
Dr Jane Fernandes, 227 South River Clubhouse Rd Harwood, MD 20776	Provost 40	194,676 80	31,610 47	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ▶ Yes No
 If "Yes," attach schedule — see Specific Instructions on page 26

Part VI Other Information (See Specific Instructions on page 26)		N/A	Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		x
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77		x
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	x	
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	x	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		x
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a		x
b	If "Yes," enter the name of the organization _____ and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt			
81a	Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81	81a		NONE
b	Did the organization file Form 1120-POL for this year?	81b	N/A	
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		x
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions for reporting in Part III)	82b		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	x	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	x	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		x
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes," was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A	
c	Dues, assessments, and similar amounts from members	85c		N/A
d	Section 162(e) lobbying and political expenditures	85d		N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		0.00
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	85g	N/A	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A	
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a		N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b		N/A
87	501(c)(12) orgs Enter a Gross income from members or shareholders	87a		N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b		N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		x
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 _____, section 4912 _____, section 4955 _____			
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		x
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 _____			
d	Enter Amount of tax on line 89c, above, reimbursed by the organization _____			
90a	List the states with which a copy of this return is filed _____ NONE			
b	Number of employees employed in the pay period that includes March 12, 2000 (See inst)	90b		1,743
91	The books are in care of _____ Telephone no _____ Located at _____ ZIP code _____			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here _____ and enter the amount of tax-exempt interest received or accrued during the tax year _____	92		N/A

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 30)

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a Student Tuition & Fees					10,727,130
b Government Grants and Contracts					2,209,974
c Auxiliary Services					12,035,971
d Other sources (publications, workshops, and testing)					2,585,332
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))					27,558,407.00
105 Total (add line 104, columns (B), (D), and (E))					27,558,407.00

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 31)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93 (a)	Represents a recovery of some of the cost of program services
93 (b)	Is related to the institution's educational and civic purposes
93 (c)	Provides necessary physical accommodations and academic resources for students and others
93 (d)	Provides a convenient source of materials and other sources to support educational activities

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 31)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 31)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

I have prepared this return, including accompanying schedules and statements, and to the best of my knowledge and belief, the information reported hereon is true and correct. This information is based on all information of which preparer has any knowledge (Important for preparer only)

May 10, 2002
Date

William E Hughes
Exec Director, Finance
Type or print name and title

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2000

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

GALLAUDET UNIVERSITY

53-0199507

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Dr. William Moses 1449 Crofton Pk Crofton, MD 21114	PROFESSOR 40	142,463 82	20,217 62	0
Dr. Donald Moores 368 Broadview Lane Annapolis, MD 21401	PROFESSOR 40	140,770 59	20,046 10	0
Dr. Janet Pray 6696 Drowsy Day Columbia, MD 21045	PROFESSOR 40	140,426 72	17,171 29	0
Dr. Carol J. LaSasso 300 Virginia Avenue Alexandria, VA 22302	PROFESSOR 40	137,164 25	19,680 78	0
Dr. Scott Liddell 2113 Seminary Rd Silver Spring, MD 20910	PROFESSOR 40	134,362 76	19,396 99	0
Total number of other employees paid over \$50,000 ▶	531			

Part II

Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 1 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
Laurel Capital Advisors One Mellon Bank Center, Suite 3925 Pittsburgh, PA 15258	Investment Manager	146,029
KPMG, LLP DEPT 500, PO BOX 120001 Dallas, TX 75312-0550	Audit	95,000
Roxbury Capital Management 100 Wilshire Boulevard, Suite 600 Santa Monica, CA 90401	Investment Manager	93,118
Brandes Investment Partners 11988 El Camino Real, Suite 500 San Diego, CA 92191-9048	Investment Manager	88,932
Commonfund Group 15 Old Danbury Rd, PO BOX 812 Wilton, CT 06897-0812	Investment Manager	82,892
Total number of others receiving over \$50,000 for professional services ▶	4	

Part III Statements About Activities		Yes	No
1	During the year has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ <u>N/A</u> Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e	Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions.		X
3	Does the organization make grants for scholarships, fellowships, student loans, etc.?	X	
4a	Do you have a section 403(b) annuity plan for your employees?	X	
b	Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		

Part IV Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 5.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc , purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22					
24 Line 23 minus line 17					
25 Enter 1% of line 23					
26 Organizations described on lines 10 or 11	<p>a Enter 2% of amount in column (e), line 24</p> <p>b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a Enter the sum of all these excess amounts</p> <p>c Total support for section 509(a)(1) test Enter line 24, column (e)</p> <p>d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____</p> <p>e Public support (line 26c minus line 26d total)</p> <p>f Public support percentage (line 26e (numerator) divided by line 26c (denominator))</p>				<p>26a</p> <p>26b</p> <p>26c</p> <p>26d</p> <p>26e</p> <p>26f %</p>
27 Organizations described on line 12	<p>a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of, and total amounts received in each year from, each "disqualified person " Enter the sum of such amounts for each year</p> <p>(1999) _____ (1998) _____ (1997) _____ (1996) _____</p> <p>b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year</p> <p>(1999) _____ (1998) _____ (1997) _____ (1996) _____</p> <p>c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____</p> <p>d Add Line 27a total _____ and line 27b total _____</p> <p>e Public support (line 27c total minus line 27d total)</p> <p>f Total support for section 509(a)(2) test Enter amount on line 23, column (e)</p> <p>g Public support percentage (line 27e (numerator) divided by line 27f (denominator))</p> <p>h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</p>				<p>27c</p> <p>27d</p> <p>27e</p> <p>27f</p> <p>27g %</p> <p>27h %</p>
28 Unusual Grants For an organization described in line 10, 11 or 12 that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not include these grants in line 15 (See page 5 of the instructions)					

Part V Private School Questionnaire (See page 5 of the instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	X	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	X	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) <u>Advertisement in University catalog announcing registration dates and program offered include a summary of statement on the non-discrimination policy</u>	X	
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	X	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	X	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	X	
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	X	
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?		X
b Admissions policies?		X
c Employment of faculty or administrative staff?		X
d Scholarships or other financial assistance?		X
e Educational policies?		X
f Use of facilities?		X
g Athletic programs?		X
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		X
34a Does the organization receive any financial aid or assistance from a governmental agency?	X	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		X
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	X	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 7 of the instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check here a if the organization belongs to an affiliated group
 Check here b if you checked "a" above and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table —	41	
If the amount on line 40 is — The lobbying nontaxable amount is —			
Not over \$500,000 20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000			
Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000			
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50 on page 9 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See page 9 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 9 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

- (i) Cash
- (ii) Other assets

b Other transactions

- (i) Sales or exchanges of assets with a noncharitable exempt organization
- (ii) Purchases of assets from a noncharitable exempt organization
- (iii) Rental of facilities, equipment, or other assets
- (iv) Reimbursement arrangements
- (v) Loans or loan guarantees
- (vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
		N/A	

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
			\$12,500
			\$100,000
			\$8,200
			\$126,381
			\$70,000
			\$250,000
			\$15,000
			\$5,000
			\$6,200
			\$5,000
			\$100,000
			\$40,000
			\$40,000
			\$17,602

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		5/14/2001	\$5,000
		4/9/2001	\$45,102
		12/31/2000	\$25,000
		5/21/2001	\$100,000
		7/31/2001	\$30,000
		11/10/2000	\$5,000
		7/11/2001	\$25,000
		6/26/2001	\$25,000
		11/10/2000	\$15,503
		2/14/2001	\$17,659
		9/4/2001	\$10,000
		12/31/2000	\$10,000
		12/31/00	\$5,000
		12/31/2000	\$180,000

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		12/8/2000	\$21,000
		9/10/2001	\$5,000
		12/31/2000	\$10,000
		7/27/2001	\$5,250
		1/2/2001	\$5,000
		6/8/2001	\$10,000
		12/14/2000	\$500,000
		11/7/2000	\$10,000
		8/21/01	\$14,100
		11/9/2000	\$1,000,000
		4/16/2001	\$5,673
		5/22/2001	\$5,000
		3/8/2001	\$959,188
		9/20/2001	\$10,000

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		11/29/2000	\$10,000
		6/21/2001	\$5,110
		7/5/2001	\$50,000
		7/17/2001	\$30,000
		12/8/2000	\$10,321
		12/14/2000	\$75,000
		8/29/2001	\$5,000
		12/31/2000	\$50,000
		8/6/2001	\$10,000
		8/8/2001	\$200,000
		9/26/2001	\$5,000
		8/21/2001	\$500,000
		7/12/2001	\$10,036

Gallaudet University
 EIN 53-0199507
 SEPTEMBER 30, 2001
 1999 FORM 990
 PART 1, LINE 1D
 LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		12/31/00	\$25,000
		9/28/2001	\$19,861
		6/15/01	\$20,000
		12/21/2000	\$10,650
		12/8/2000	\$5,000
		8/27/2001	\$10,150
		9/10/2001	\$8,418
		12/1/2000	\$5,000
		12/31/2000	\$11,000
		8/30/2001	\$8,017
		12/31/2000	\$5,000
		11/6/2000	\$5,000
		12/31/2000	\$5,000
		7/18/2001	\$11,913

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		9/4/2001	\$10,000
		9/20/2001	\$237,575
		5/14/2001	\$15,000
		12/31/2000	\$15,000
		4/16/2001	\$21,000
		2/9/2001	\$50,000
		7/27/2001	\$5,140
		11/14/2000	\$10,000
		12/22/2000	\$63,503
		7/31/2001	\$6,750
		7/5/2001	\$50,000
		12/11/2000	\$5,000
		8/6/01	\$100,000

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		6/18/2001	\$25,000
		9/5/2001	\$25,000
		12/12/2000	\$132,910
		10/6/2000	\$5,000
		1/11/01	\$70,791
		10/19/2000	\$5,000
		6/26/2001	\$10,000
		3/13/2001	\$352,068
		12/14/2000	\$39,970
		3/13/01	\$50,000
		6/5/2001	\$5,190
		9/10/2001	\$25,000
		8/6/01	\$10,497

Gallaudet University
EIN 53-0199507
SEPTEMBER 30, 2001
1999 FORM 990
PART 1, LINE 1D
LIST OF DONORS EQUAL OR OVER \$5,000

STATEMENT 1

Name	Address	Date	Total
		12/18/00	\$5,063
		7/11/01	\$25,050
		7/13/2001	\$7,000
		8/14/2001	\$30,000
		3/19/2001	\$30,538
		12/19/2000	\$5,000
		7/11/2001	\$12,500
		5/31/2001	\$305,060
		TOTAL	<u>\$6,730,439</u>

GALLAUDET UNIVERSITY
 EIN. 53-0199507
 TAX YEAR ENDED SEPTEMBER 30, 2001

FORM 990, PART I-LINE 1 THRU 11

	TOTAL	LINE 1 CONTRIBUTIONS, GIFTS, GRANTS, AND SIMILAR AMOUNTS RECEIVED	LINE 2 PROGRAM SERVICE REVENUE	LINE 4 INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS	LINE 5 DIVIDENDS AND INTEREST FROM SECURITIES	LINE 8 NET GAIN <LOSS> ON SALE OF ASSETS
Student Tuition and Fees	10,727,130		10,727,130			
Governmental appropriations	88,400,000	88,400,000 C				
Governmental grants and contracts Unrestricted	2,209,974		2,209,974			
Contributions						
Unrestricted	2,395,193	2,395,193 A				
Temporarily restricted	1,289,573	1,289,573 A				
Permanently restricted	4,495,746	4,495,746 A				
Endowment and other investment Income	2,817,112			2,817,112		
Reinvested investment earnings Permanently restricted	724,943				724,943	
Other sources	2,585,332		2,585,332			
Net Investment gains	(173,246)					(173,246)
Auxiliary enterprises	12,035,971		12,035,971			
	127,507,728	96,580,512	27,558,407	2,817,112	724,943	(173,246)

A Form 990 Line 1a Direct Public Support
 C Form 990 Line 1c Government Grants

STATEMENT 2

PART I-LINE 8A-GAIN OR (LOSS) ON THE SALE OF ASSETS

DATE ACQUIRED	HOW ACQUIRED	DATE SOLD	TO WHOM SOLD	GROSS SALES PRICE	COST OR BASIS	IF DONATED, VALUE AT DATE OF DONATION	EXPENSES OF SALE	COST OF ANY IMPROVEMENTS	DEPRECIATION SINCE ACQUIRED	GAIN OR LOSS FROM SALE
various	Purchased	various	Brandes Investment	2 892 393	2 317 075	0	0	0	0	575 318
various	Purchased	various	Farrell-Wako	4 719 463	4 429 602	0	0	0	0	289 861
various	Purchased	various	Laurel Capital Managed	7 310 591	8 613 851	0	0	0	0	-1 303,270
various	Purchased	various	Roxbury Capital Mngmnt	12 368 237	17 976 971	0	0	0	0	-5 608 734
various	Purchased	various	Metrowest Capital Managed	10 126 414	9 126 140	0	0	0	0	1 000 274
various	Purchased	various	Private Capital Managed	7 248 816	6 731 473	0	0	0	0	517 343
various	Purchased	various	NCM Capital Managed	12 659 017	10 241 317	0	0	0	0	2 417 700
various	Purchased	various	Venture	1 868 639	0	0	0	0	0	1 868 639
various	Purchased	various	Common Fund-F/M Equity	942 402	1 046 595	0	0	0	0	-104 193
various	Purchased	various	Common Fund-Hedges	579 877	459 044	0	0	0	0	120 833
various	Purchased	various	Common Fund-M-S Bond	2 932 344	2 930 029	0	0	0	0	2 315
various	Purchased	various	SSB Clearing Account	62 237	0	0	0	0	0	62 237
various	Purchased	various	Deferred Compensation	570	0	0	0	0	0	570
various	Purchased	various	Kellogg Stock	50 098	62 237	0	0	0	0	-12,139
				63,761,088	63,936,334	0	0	0	0	-173,246

PART I-LINE 20-OTHER CHANGES IN NET ASSETS OR FUND BALANCES

DESCRIPTION	AMOUNTS
Net unrealized gain on investments	(29,203,422.00)
Change in the value of split interest agreements	(874,092.00)
	<u>(30,077,514.00)</u>

STATEMENT 2

GALLAUDET UNIVERSITY
EIN: 53-0199507
TAX YEAR ENDED SEPTEMBER 30, 2001
FORM 990

STATEMENT 3

PART II-LINE 23-SPECIFIC ASSISTANCE TO INDIVIDUALS

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
STIPENDS	96,191
STIPENDS-TAXABLE	266,460
GRADUATE GRANTS-IN-AID	5,382
MSSD STUDENT AID	37,770
TUITION & FEES (GRANTS ONLY)	235,375
TOTAL	641,178

STATEMENT 3

GALLAUDET UNIVERSITY
 EIN: 53-0199507
 TAX YEAR ENDED SEPTEMBER 30, 2001
 FORM 990

STATEMENT 4

PART II-LINE 42-DEPRECIATION, DEPLETION, ETC
 PART IV-LINE 57B-ACCUMULATED DEPRECIATION

NAME	ACQ'D DATE	DEPI METI	COST AS OF 9/30/00	INC/(DECR) 9/30/01	ADD'L COST	COST AS OF 9/30/01	ACCUM DEPR FY'00	DEPR EXP FY'01	ACCUM DEPR FY'01
Software	1999	S/L	2,766,220	192,290		2,958,510	1,699,684	959,383	2,659,067
Buildings	1868-1984	S/L	169,729,543	7,167,925		176,897,468	60,189,655	3,214,445	63,404,100
Equipment	88/PRIOR-92	S/L	32,724,247	(30,432,076)		2,292,171	30,879,185	(29,700,346)	1,178,839
Outside Improvements	68/PRIOR-92	S/L	21,890,022	381,647		22,271,669	10,117,391	897,441	11,014,832
Library Books	80/PRIOR-92	S/L	1,420,400	120,838		1,541,238	947,244	94,714	1,041,958
Total			228,530,432	(22,569,376)	0	205,961,056	103,833,159	(24,534,363)	79,298,796
Land			1,343,119			1,343,119			
Total			229,873,551			207,304,175			

Depreciation is computed on a straight-line basis over the estimated useful lives of the assets as follows

Assets	Life (In Years)
Buildings	30-60
Equipment	5
Outside Improvements	20
Library Books	10
Software	3

STATEMENT 4

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2001

FORM 990

STATEMENT 5

PART II-LINE 43F-OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICE	MANAGEMENT GENERAL	FUND- RAISING
Academic Research Adm Consult	3,736,658	3,176,159	543,771	16,728
Photocopying Services	48,476	31,507	16,316	653
Furniture & Equipment	2,193,558	1,425,813	764,305	3,440
Entertainment, Reception	194,843	126,648	54,915	13,280
Maintenance Contracts	374,160	243,204	130,956	0
Repairs	138,495	0	138,495	0
Service Contracts	1,081,252	919,064	162,188	0
Miscellaneous Services	2,709,584	1,761,230	940,925	7,429
Professional fees	479,724	311,821	159,770	8,133
Purchase Card	1,744,576	1,133,974	578,867	31,735
Special projects	534,843	347,648	187,195	0
Campus Services	4,685,437	3,748,350	934,167	2,920
Bad Debt Expenses	671,000	671,000	0	0
Plant Renovations	1,696,542	881,883	814,659	0
Perkins Loan Expenses	(41,158)	(41,158)	0	0
Misc Bank Charges	172,933	0	172,933	0
Software, Licenses & Services	2,846,189	0	2,846,189	0
Vehicle Reimbursement	(86,899)	0	(86,899)	0
Conference Ctr Fee/Contract	3,150,828	0	3,150,828	0
Interdepartmental credits	(5,828,525)	(5,828,525)	0	0
TOTALS	20,502,516	8,908,618	11,509,580	84,318

STATEMENT 5

GALLAUDET UNIVERSITY

EIN: 53-0199507

TAX YEAR ENDED SEPTEMBER 30, 2001

FORM 990

STATEMENT 6

PART III-STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

A. Instruction and Academic Support

Gallaudet University provides Education Instruction to approximately 1,150 deaf and hard of hearing individuals at the undergraduate level. Approximately 325 students are enrolled in graduate programs. Model Secondary School for the Deaf has approximately 190 Deaf/HH students and Kendall Demonstration Elementary School has approximately 140 students.

B. Research

Gallaudet's research activities are focused on improving communication between deaf persons and the hearing population: research in different methods of communication, and designing and evaluating devices in the area of hearing & speech communication. Gallaudet also conducts demographic studies and assessments tests.

C. Public Services

Public Service activities extends educational opportunities to deaf adults: improve the quality of services provided to the deaf through training professionals; conducting a variety of summer programs on the Gallaudet campus; and through Extension Programs at other schools.

D. Student Services

Consists of Counseling and Placement, Financial Aid, Health Services, Tutoring, and other student activities at Gallaudet University, serving approximately 1,475 students. Model Secondary School for the Deaf Residential School provides food service, activities, counseling, etc , to 190 students. Kendall Demonstration Elementary School provides food service and activities to approximately 140 students.

STATEMENT 6

GALLAUDET UNIVERSITY
EIN: 53-0199507
TAX YEAR ENDED SEPTEMBER 30, 2001

FORM 990

STATEMENT 7

PART IV-LINE 51A-OTHER NOTES AND LOANS RECEIVABLE

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
SCHOLARSHIP LOANS	1,177,136
ALLOWANCE FOR DOUBTFUL ACCOUNTS	(445,183)
TOTAL	<u>731,953</u>

STATEMENT 7

GALLAUDET UNIVERSITY
EIN: 53-0199507
TAX YEAR ENDED SEPTEMBER 30, 2001

FORM 990

STATEMENT 8

PART IV-LINE 54-INVESTMENTS/SECURITIES

<u>DESCRIPTION</u>	<u>AMOUNTS</u>
<u>LONG-TERM INVESTMENTS</u>	
MONEY MARKET FUNDS	18,524,732
DEBT SECURITIES	27,685,010
EQUITY SECURITIES	72,396,199
REAL ESTATE AND PRIVATE SELECTION FUNDS	5,076,896
VENTURE CAPITAL PARTNERSHIPS	3,104,988
TOTAL	<u>126,787,825</u>

STATEMENT 8

GALLAUDET UNIVERSITY-BOARD OF TRUSTEES
 EIN 53-0199507
 SEPTEMBER 30, 2001
 1998 FORM 990
 PART V

LIST OF OFFICERS, DIRECTORS AND TRUSTEES

(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN	(E) EXPENSE ACCOUNT & OTHER ALLOWANCES
Dr Glenn B Anderson University of Arkansas Rehabilitation Research & Training Ctr for Individuals who are Deaf & Hard of Hearing 4601 West Markham Street Little Rock, AR 72205	Attendance at Board Meetings	-0-	-0-	-0-
Dr Cynthia W Ashby Director, State Schools Georgia Dept of Education 2052 Twin Towers East Atlanta, GA 30334	"	"	"	"
Ms Celia May L Baldwin 253 St Phillip Ct Fremont, CA 94539-3118	"	"	"	"
The Honorable David E Bonior U S House of Representatives H-307, the Capitol Washington, DC 20515-2210	"	"	"	"
Mr Anthony J Buzzelli Deloitte & Touche 1750 Tysons Blvd McLean, VA 22102	"	"	"	"
Dr Vinton G Cerf MCI WorldCom 22001 Loudoun County Parkway Bldg F2, Fourth Floor Ashburn, VA 20147	"	"	"	"

GALLAUDET UNIVERSITY-BOARD OF TRUSTEES
 EIN 53-0199507
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 1998 FORM 990
 PART V

LIST OF OFFICERS, DIRECTORS AND TRUSTEES

(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN	(E) EXPENSE ACCOUNT & OTHER ALLOWANCES
Dr. Johnnetta B. Cole 1360 Beechwood Hills Court, NW Atlanta, GA 30327	"	"	"	"
Ms. Susan J. Dickinson 7687 Halleys Drive Littleton, CO 80125	"	"	"	"
Mr. Richard A. Dysart 5736 McLaughan Rd Sechelt, B.C. Canada V0N 3A8	"	"	"	"
Mr. Bill Graham Microsoft Corporation 110/3058 15050 NE 36th St Redmond, WA 98052	"	"	"	"
Dr. Angela Jorge-Quinones 199-23 Calle 435/V Carolina Carolina, Puerto Rico 00985	"	"	"	"
The Honorable Ray LaHood U.S. House of Representatives 329 Cannon House Office Building Washington, DC 20515-1318	"	"	"	"
Mr. Ken Levinson 194 Willow Avenue Millbrae, CA 94030	"	"	"	"

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(A) NAME AND ADDRESS	(B) TITLE AND TIME SPENT ON POSITION	(C) COMPENSATION	(D) CONTRIBUTIONS TO EMPLOYEE BENEFIT PLAN	(E) EXPENSE ACCOUNT & OTHER ALLOWANCES
The Honorable John McCain U S Senate 241 Russell SOB Washington, DC 20510-0303	"	"	"	"
Dr Carol A Padden Dept of Communication Univ of California San Diego La Jolla, CA 92093-0503	"	"	"	"
Dr Benjamin J Soukup, Jr 604 Ralph Rogers Road Sioux Falls, SD 57108	"	"	"	"
Dr David A Stewart Rm 343 Erickson Hall Michigan State University East Lansing, MI 48824	"	"	"	"
Mr Charles V Williams 3907 Northampton Road Cleveland Heights, OH 44121	"	"	"	"
Mr Frank H Wu Howard University Law School 2900 Van Ness St NW Washington, DC 20008	"	"	"	"
Mr John T C Yeh 9401 Fox Hollow Drive Potomac, MD 20854	"	"	"	"